

## By the Numbers

- Library Statistics for 2008
  - 159,911 Library Visits
    - Averaging over 520 visits per day
  - 410,791 Items Loaned
    - A 6.5% increase over 2007
  - 16,160 Registered Borrowers
    - 7,948 City
    - 8,212 Rural
  - Our librarians responded to 12,896 requests for information
    - Averaging 248 questions per week
  - 21,447 Internet sessions logged on our computers.
  - 3,537 children attended story times
  - 4,413 children learned about the importance of reading through our programs for the schools and daycare centers
    - A 19% increase over 2007
  - 1,321 children participated in the summer reading program



## Finances

### INCOME

City of Menomonie	\$425,390
Dunn County	\$305,856
Reimbursements from other counties	\$ 13,175
Grants, Gifts, and Fees	\$ <u>43,881</u>
<i>Total</i>	\$788,302

### EXPENSES

Personnel	\$441,559
Books, Magazines, & Media	\$103,991
Other operational expenses	\$ <u>146,319</u>
<i>Total</i>	\$691,869



## Looking Ahead

### What's in store for 2009

- Replacement of 23 year old carpet.
- Lobby floor restoration.
- Repurposing of some spaces to increase efficiency and enhance customer service.
- The ability to pay fines and fees online.
- Replacement of aging air conditioning units.
- Exciting programs for adults and children.
- Library institutes new winter Sunday hours from 1-5 p.m.



## 2008

### Focus on the Building

The Board of Trustees focused on building repair and maintenance in 2008. A space utilization study was completed and an assessment of maintenance needs was conducted. The building is 23 years old and some systems and finishes are in need of replacement or restoration.

Roof ventilation was repaired to prevent moisture invasion. The building humidifier was replaced. A solution was found to repair shifting sills and foundation on the lake side of the building.

The buildings air conditioning units began to fail during the summer cooling season and it was discovered that parts are no longer available for them. Plans were set in place to have these units replaced before next summer.



### Board of Trustees

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# 2008

# ANNUAL REPORT